Mountain View Elementary School Community Council Meeting Minutes March 5, 2014 6:00 p.m. Mountain View Elementary Faculty Lounge

In Attendance: Conducting- Kyle Roche, Chair, Parent –Member Don Beatty, Principal Tiffany Tuck, Administrative Intern/Teacher-Member Diana Hagen, Co-Chair, Parent Member Nicole Roche, Secretary, Parent-Member Tobin Hagen, PTA Co-President, Parent-Member Myndee Moulton, Teacher-Member Alina Ballard, Parent-Member Daniel Baxter, Parent-Member Stephanie Kinsey, Parent Member Tanya LaForce, Parent Member Jamie Noble, Parent Member Jay Yahne, Parent-Member

Absent: Cathy Siler, Teacher-Member

1. Welcome & Approval of December 2, 2013 Minutes

Chair Kyle Roche opened the meeting at 6:05 p.m. Chair Roche moved that the minutes from December 2, 2013 be approved. The minutes were approved by unanimously.

2. SNAP Plan Approval

The Community Council discussed the basic rules and procedures of the SNAP Plan. It was agreed that the plan would be approved as written.

3. Budget Report

Principal Beatty discussed the budget and how important it is that the budget is balance. The budget is from July 1 to June 30. Each grade level has its own budget. Questions were asked about various funds. Each heading was explained as to what it covered and how it was funded. Afterward, the Council signed the form denoting that the budget had been explained and approved.

4. 2013-2014 School Calendar

The 2013-2014 school calendar was dispersed and discussed.

5. Preliminary Trust Lands Report/Plan

Principal Beatty discussed how the Community Council's primary responsibility is to adopt and approve the Trust Lands Plan. Principal Beatty had previously asked for faculty feedback concerning what the teachers felt was needed. The budget must be defined and rigidly followed. Next year's budget will be between \$40,000 and \$44,000, the bulk of which goes to the tutor program, AR program, IXL, and art subsidy. IXL Math costs \$2,800 to renew all licenses for the school. AR is \$4,200, which is down from \$4,700 previously quoted. It was asked if the school could possibly cover the dyslexia program. Principal Beatty said the school cannot pay for any curriculum which is not state approved and adopted.

The teachers have requested more math tutors. The school will determine what is needed based on test scores. Previously tutors, fine arts, technology, reading and math have been priorities. Principal Beatty discussed how any program funded must show measurable growth. A summer library program was discussed as was the option to extend the AR program into the summer. A motion was made to approve AR and IXL as part of the Trust Land budget. Additionally, the Trust Land funds would be used to cover professional development in the form of a retreat and part of the Fine Arts program. Preliminary approval was given to Principal Beatty and Chair Roche to proceed in formulating the specific plan as in past years with the same general priorities. Chair Kyle Roche and Nicole Roche recused themselves from the vote concerning tutor funding.

6. School Improvement Plan

The School Improvement Plan was discussed.

7. Known Issues/Items for Next Meeting

The next meeting will be April 4, 2014. The Trust Lands Report and Plan will be discussed. The Community Council meeting adjourned at 7:10p.m.